



# **ANNUAL CONTRACTS FOR SUPPLIES AND SERVICES**

FOR THE PERIOD 1 APRIL 2008 TO 31 MARCH 2011  
(SUBJECT TO SATISFACTORY COMPLETION OF A YEARLY  
REVIEW)

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## **GUIDELINES FOR THE USE OF SUPPLIES AND SERVICES CONTRACTS**

The Annual Tenders or Supplies and Services Contracts are a Council Wide Portfolio of contracts created to help the Council achieve best value for money in purchases of : -

- Frequently used services e.g. minor building works
- Aggregated supplies e.g. cleaning materials

Each contract is estimated to have purchases or “call-offs” from it in excess of the tender threshold of £20,000 (excluding VAT) throughout the duration of the contract period.

The following procedures must be used when making purchases from Annual Tender Contracts: -

### **1 Supplies Contracts**

Please ensure that the Procedures on the ordering of goods (as detailed in the Financial Regulations) are followed. All orders for supplies from Annual Contracts must state the contract reference on the order.

### **2 Service Contracts (Contracts 1, 2, 4 & 5)**

Service contracts have been set up as a two-tiered award as follows: -

- For works up to the value of £5,000 (excluding VAT) one successful supplier has been appointed to provide this service.
- For works over £5,000.00 and below £20,000.00 quotations will be sought from a Select List of 4 Contractors derived from the tender exercise.
- For works over £20,000 (excluding VAT) the Council’s normal tendering procedures will apply.

**CONTRACT NUMBER 1 – PLUMBING WORKS**

**FOR WORKS UP TO THE VALUE OF £5,000 (excluding VAT)**

SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
Graham Facilities Management	101 Airport Road Belfast BT3 9ED	028 9046 1821
CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
James Blaney	028 9073 2939	<a href="mailto:James.blaney@grahamfm.co.uk">James.blaney@grahamfm.co.uk</a>

**RATES FOR WORKS UP TO £5,000 (excluding VAT) IN VALUE**

YEAR	RATE PER HOUR (EXCLUDING VAT)			
	Plumber	Apprentice	Labourer	Materials
1	£21.35	£17.19	£17.13	13.50%
2	£26.04	£17.70	£17.64	13.50%
3	£22.64	£18.22	£18.16	13.50%

**FOR WORKS OVER £5,000.00 AND UNDER £20,000 (EXCLUDING VAT)**

Quotations must be sought from the following 4 contractors: -

NO.	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
1	Graham Facilities Management	101 Airport Road Belfast BT3 9ED	028 9046 1821
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	James Blaney	028 9073 2939	<a href="mailto:James.blaney@grahamfm.co.uk">James.blaney@grahamfm.co.uk</a>
NO.	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
2	McBurney Heating and Plumbing	119B Ferniskey Road Antrim BT41 2IX	028 2589 1613
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Audrey Finlay	028 2589 1737	<a href="mailto:info@mbheatingandplumbing.com">info@mbheatingandplumbing.com</a>
NO.	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER

<b>3</b>	KML Plumbing and Heating	3 Carmegrim Lane Portglenone BT44 8DD	07761 408666
	<b>CONTACT NAME</b>	<b>FAX NUMBER</b>	<b>EMAIL ADDRESS</b>
	Jarlath McLaughlin		
<b>NO.</b>	<b>SUCCESSFUL CONTRACTOR</b>	<b>ADDRESS</b>	<b>TELEPHONE NUMBER</b>
<b>4</b>	Sheridan & Hood	175 Ravenhill Avenue Belfast BT6 8LE	028 9073 2233
	<b>CONTACT NAME</b>	<b>FAX NUMBER</b>	<b>EMAIL ADDRESS</b>
	Jody Carroll	028 9073 9333	<a href="mailto:sales@sheridan-hood.com">sales@sheridan-hood.com</a>

**FOR WORKS OVER THE VALUE OF £20,000 (EXCLUDING VAT)**

Please follow the Council's normal tendering procedures.

## **CONTRACT NUMBER 2 – ELECTRICAL WORKS**

**FOR WORKS UP TO THE VALUE OF £5,000 (excluding VAT)**

SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
AJM Electrical Ltd	7 Lisachrin Road Garvagh BT51 5PE	028 2955 8991
CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
Andrew Maybin	028 2955 8992	<a href="mailto:Andrew@ajmelectrical.co.uk">Andrew@ajmelectrical.co.uk</a>

**RATES FOR WORKS UP TO £5,000 (excluding VAT) IN VALUE**

YEAR	RATE PER HOUR (EXCLUDING VAT)				
	Electrician	Adult Trainee (under 21)	Labourer	Approved Electrician (Testing Only)	Materials
	JIB rate plus	JIB rate plus	JIB rate plus	JIB rate plus	Cost price plus
1	20%	20%	20%	20%	2%
2	22.5%	22.5%	22.5%	22.5%	2%
3	25%	25%	25%	25%	2%

**FOR WORKS OVER £5,000.00 AND UNDER £20,000 (EXCLUDING VAT)**

Quotations must be sought from the following 4 contractors: -

NO.	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
<b>1</b>	AJM Electrical Ltd	7 Lisachrin Road Garvagh BT51 5PE	028 2955 8991
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Andrew Maybin	028 2955 8992	<a href="mailto:Andrew@ajmelectrical.co.uk">Andrew@ajmelectrical.co.uk</a>
NO.	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
<b>2</b>	GB Electrics	39 Terryhoogan Road Scarva BT63 6NJ	028 3884 9612
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS

	Mr G Banks	028 3884 9797	<a href="mailto:admin@gb-electric.go.uk">admin@gb-electric.go.uk</a>
<b>NO.</b>	<b>SUCCESSFUL CONTRACTOR</b>	<b>ADDRESS</b>	<b>TELEPHONE NUMBER</b>
<b>3</b>	CPL Engineering Limited	Unit 8 Antrim Business Park Antrim BT41 4LH	028 9446 5522
	<b>CONTACT NAME</b>	<b>FAX NUMBER</b>	<b>EMAIL ADDRESS</b>
	R Fleming	028 9446 7688	<a href="mailto:admin@cplengineering.co.uk">admin@cplengineering.co.uk</a>
<b>NO.</b>	<b>SUCCESSFUL CONTRACTOR</b>	<b>ADDRESS</b>	<b>TELEPHONE NUMBER</b>
<b>4</b>	Graham Facilities Management	101 Airport Road Belfast BT3 9ED	028 9046 1821
	<b>CONTACT NAME</b>	<b>FAX NUMBER</b>	<b>EMAIL ADDRESS</b>
	James Blaney	028 9073 2939	<a href="mailto:James.blaney@grahamfm.co.uk">James.blaney@grahamfm.co.uk</a>

**FOR WORKS OVER THE VALUE OF £20,000 (EXCLUDING VAT)**

Please follow the Council's normal tendering procedures.

**CONTRACT NUMBER 3 – WINDOW CLEANING**

SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
Lamont Cleaning Services	Unit 20, Lisburn Enterprise Centre Enterprise Crescent Lisburn BT28 2BP	028 9267 4313  07903 459044
CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
Michael Lamont	028 9030 8282	<a href="mailto:Michael@lamontcss.com">Michael@lamontcss.com</a>

DESCRIPTION	UNITS	YEAR	PRICE
Clean all external windows (exteriors only) at Civic Centre, Stiles Way, Antrim	per clean	1	£160.00
		2	£170.00
		3	£180.00
Clean all external windows (exterior only) at Antrim Forum Also clean interior viewing windows of Main Hall (inside only) and Swimming Pool Viewing windows (Inside only)	per clean	1	£155.00
		2	£165.00
		3	£175.00
Clean all external windows (exteriors only and excluding the conservatory roof) at Antrim Forum Café	per clean	1	£35.00
		2	£35.00
		3	£40.00
Clean all external windows (exteriors only) at Clotworthy Arts Centre, Massereene Park, Antrim	per clean	1	£50.00
		2	£55.00
		3	£60.00
Clean all external windows (including balcony) (exterior only) at Allen Park Golf Centre Clubhouse, Randalstown Rd, Antrim	per clean	1	£50.00
		2	£52.50
		3	£55.00
Clean all external windows (exterior only) at the following:			
a) Parkhall Community Centre, Parkhall Antrim	per clean	1	£20.00
		2	£20.00
		3	£22.50
b) Stiles Community Centre, Fountain Hill Antrim	per clean	1	£20.00
		2	£20.00
		3	£22.50
c) Muckamore Community Centre, Ballycraigy Rd, Antrim	per	1	£20.00

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	clean	<b>2</b>	£20.00
		<b>3</b>	£22.50
d) Greystone Community Centre, Ballycraigy Rd, Antrim	per clean	<b>1</b>	£20.00
		<b>2</b>	£20.00
		<b>3</b>	£22.50
e) Rathenraw Community Centre, Ballygore Rd, Rathenraw	per clean	<b>1</b>	£20.00
		<b>2</b>	£20.00
		<b>3</b>	£22.50
f) Crumlin Community Centre, Neillsbrook, Randalstown	per clean	<b>1</b>	£20.00
		<b>2</b>	£20.00
		<b>3</b>	£22.50
g) Neillsbrook Community Centre, Neillsbrook Randalstown	per clean	<b>1</b>	£20.00
		<b>2</b>	£20.00
		<b>3</b>	£22.50
Clean all external windows at Antrim Information Centre, 16 High Street, Antrim	per clean	<b>1</b>	£5.00
		<b>2</b>	£5.00
		<b>3</b>	£6.00

## **CONTRACT NUMBER 4 – PAINTING WORKS**

**FOR WORKS UP TO THE VALUE OF £5,000 (excluding VAT)**

SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
Décor-Wright Paints Ltd	10 Ridgeway Park North Portadown BT62 3DG	028 3833 6161 07702 331913
CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
Andrew Wright	028 3839 2727	<a href="mailto:andrew@decorwright.com">andrew@decorwright.com</a>

**RATES FOR WORKS UP TO £5,000 (excluding VAT) IN VALUE**

Rate per Hour (excl VAT)		Percentage Mark-up from Cost
Painter	Labourer/Assistant	Materials
£12.00	£9.00	2%

**FOR WORKS OVER £5,000.00 AND UNDER £20,000 (EXCLUDING VAT)**

Quotations must be sought from the following 3 contractors: -

NO.	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
<b>1</b>	Décor-Wright Paints Ltd	10 Ridgeway Park North Portadown BT62 3DG	028 3833 6161 07702 331913
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Andrew Wright	028 3839 2727	<a href="mailto:andrew@decorwright.com">andrew@decorwright.com</a>
NO.	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
<b>2</b>	George Jones & Son Contractors	48 Glendum Park Ballymena BT43 6ES	028 2564 9498 07740 631574
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Eddie Lawson	028 2565 0353	<a href="mailto:eddielawson@georgejones.org.uk">eddielawson@georgejones.org.uk</a>
NO.	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
<b>3</b>	G H Antrim Decorators Ltd	71 Magereagh Road Randalstown BT41 2EQ	028 9447 3907 07801 632496
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS

	Gerald Hughes	028 9447 9536	<a href="mailto:info@factorywoodfinishing.com">info@factorywoodfinishing.com</a>
<b>NO.</b>	<b>SUCCESSFUL CONTRACTOR</b>	<b>ADDRESS</b>	<b>TELEPHONE NUMBER</b>
<b>4</b>	Patrick F O'Reilly	8A Loughway Business Park Greenbank Industrial Estate Newry, BT34 2TH	028 3025 0853 07774 650996
	<b>CONTACT NAME</b>	<b>FAX NUMBER</b>	<b>EMAIL ADDRESS</b>
	Patrick O'Reilly	028 3025 0606	<a href="mailto:info@patrickforeilly.co.uk">info@patrickforeilly.co.uk</a>

**FOR WORKS OVER THE VALUE OF £20,000 (EXCLUDING VAT)**

Please follow the Council's normal tendering procedures.

**CONTRACT NUMBER 5 – BUILDING WORKS**

**FOR WORKS UP TO THE VALUE OF £5,000 (excluding VAT)**

SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
Lenagh Construction	35 Lenagh Road	028 9447 3363
	Randalstown BT41 2NF	07850 736309
CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
Mervyn McDonald	028 9447 9636	<a href="mailto:mervynlenaghcons@aol.com">mervynlenaghcons@aol.com</a>

**RATES FOR WORKS UP TO £5,000 (excluding VAT) IN VALUE**

YEAR	RATE PER HOUR (EXCLUDING VAT)			
	LABOURER	HANDYMAN	TRADESMAN	Materials
	JIB rate plus	JIB rate plus	JIB rate plus	Cost price plus
1	£8.75	£8.75	£8.75	7.5%
2	£8.95	£8.95	£8.95	7.5%
3	£9.15	£9.15	£9.15	7.5%

**FOR WORKS OVER £5,000.00 AND UNDER £20,000 (EXCLUDING VAT)**

Quotations must be sought from the following 4 contractors: -

NO.	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
1	Lenagh Construction	35 Lenagh Road	028 9447 3363
		Randalstown BT41 2NF	07850 736309
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Mervyn McDonald	028 9447 9636	<a href="mailto:mervynlenaghcons@aol.com">mervynlenaghcons@aol.com</a>
NO.	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
2	Graham Facilities Management	101 Airport Road	028 9046 1821
		Belfast BT3 9ED	
CONTACT NAME	FAX NUMBER	EMAIL ADDRESS	

	James Blaney	028 9073 2939	<a href="mailto:James.blaney@grahamfm.co.uk">James.blaney@grahamfm.co.uk</a>
<b>NO.</b>	<b>SUCCESSFUL CONTRACTOR</b>	<b>ADDRESS</b>	<b>TELEPHONE NUMBER</b>
<b>3</b>	Northscapes	29 Seven Mile Straight Antrim BT41 4QH	028 9446 2627
	<b>CONTACT NAME</b>	<b>FAX NUMBER</b>	<b>EMAIL ADDRESS</b>
	R Milligan	028 9446 6900	<a href="mailto:info@northscapes.co.uk">info@northscapes.co.uk</a>
<b>NO.</b>	<b>SUCCESSFUL CONTRACTOR</b>	<b>ADDRESS</b>	<b>TELEPHONE NUMBER</b>
<b>4</b>	Murray Construction	94 Sixtowns Road Draperstown BT45 7BE	028 7962 8712
	<b>CONTACT NAME</b>	<b>FAX NUMBER</b>	<b>EMAIL ADDRESS</b>
	Frank Murray	028 7962 8712	

**FOR WORKS OVER THE VALUE OF £20,000 (EXCLUDING VAT)**

Please follow the Council's normal tendering procedures.

**CONTRACT NUMBER 6 – VEHICLE MAINTENANCE AND REPAIR**

SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
Stewart Commercials	11 Springfarm Industrial Estate Antrim BT41 4NZ	028 9446 3752
CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
D Stewart	028 9446 8392	Stewart.comm@btconnect.com

DESCRIPTION		PRICE £ (EXCLUDING VAT)
<b><u>LABOUR</u></b>		
<b>Tradesman</b>	Rate per Hr	£24.00
	Plus %	0%
<b>Apprentice</b>	Rate per Hr	£12.00
	Plus %	0%
<b>Warranty-Workmanship</b>	Months	12
<b>Materials-Cost price +</b>	Plus %	20%
<b>Warranty - Materials</b>	Months	12
<b>Callout charge</b>	Normal WH	24.00 (inc 1st hour)
	Outside WH	30.00 (inc 1st hour)
<b>Maximum call out-Location</b>	Hour(s)	45minutes
<b>Maximum response-location</b>	Hour(s)	60minutes
<b><u>PUNCTURE REPAIRS</u></b>		
HGV Lorry Tyre/Trailer	per puncture	£13.50
Tractor / Trailer Tyre	per puncture	£13.50
Car/van/sml trailer tyre	per puncture	£8.50
<b><u>TYRE FITTING SERVICE</u></b>		
HGV Lorry Tyre/Trailer	per puncture	£13.50
Tractor / Trailer Tyre	per puncture	£13.50
Car/van/sml trailer tyre	per puncture	£8.50

**CONTRACT NUMBER 7 – SPORTSTURF MAINTENANCE AND PLANT HIRE**

**PARKS – SPORTSTURF MAINTENANCE**

SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
W M Landscape Services	53 Ballymagerny Road Loughgall Co Armagh BT61 9PL	028 3889 1283  07725 163862
CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
William Mulholland	028 3889 1136	

7 X AVERAGE SIZES OF PITCHES 5600SQ M	YEAR 1	YEAR 2	YEAR 3
Verti Drain and top dress with 120 tonnes of top dressing	Price per pitch	Price per pitch	Price per pitch
	£1,160.00	£1,221.05	£1,285.31
Verti Drain and top dress with 120 tonnes of sand	Price per pitch	Price per pitch	Price per pitch
	£1,160.00	£1,221.05	£1,285.31
Over seeding using Winter Sports Mixture	Price per pitch	Price per pitch	Price per pitch
	£300.00	£315.78	£332.40
Direct Seeding using Renovation mixture	Price per pitch	Price per pitch	Price per pitch
	£300.00	£315.78	£332.40
Goalmouth renovations works	Price per m <sup>2</sup>	Price per m <sup>2</sup>	Price per m <sup>2</sup>

SUPPLY AND SERVICES CONTRACTS - FOR THE PERIOD 1 APRIL 2008 TO 31 MARCH 2011 (SUBJECT TO SATISFACTORY COMPLETION OF A YEARLY REVIEW)

	£3.00	£3.15	£3.32
Sand Slitting	Price per pitch	Price per pitch	Price per pitch
	£4.00/m depending on linear meters required	£4.21/m	£4.43/m
Turfing using 50mm deep turves	Price per m <sup>2</sup>	Price per m <sup>2</sup>	Price per m <sup>2</sup>
	£15.00	£15.78	£16.62
Selective Weed Control –	Per pitch pro rata	Per pitch pro rata	Per pitch pro rata
	£100.00	£105.26	£110.80
Moss Control	per 500m pro-rata	per 500m pro-rata	per 500m pro-rata
	£8.93	£9.40	£9.89
Total Weed Control	per 500m pro-rata	per 500m pro-rata	per 500m pro-rata
	£8.93	£9.40	£9.89
<b>LABOUR RATE</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>
Normal Working Hours	Rate Per Hour	Rate Per Hour	Rate Per Hour
(ie 8am – 5pm Mon-Fri)	£12.00	£12.63	£13.29
Outside Normal Working Hours	Rate Per Hour	Rate Per Hour	Rate Per Hour
(ie 8am – 5pm Sat & Sun)	£24.00	£25.26	£26.58
<b>MATERIALS</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>
Cost Price + %	20%	20%	20%

**CONTRACT NUMBER 7 – SPORTSTURF MAINTENANCE AND PLANT HIRE**

**PARKS – SPORTSTURF MAINTENANCE**

SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
W M Landscape Services	53 Ballymagerny Road Loughgall Co Armagh BT61 9PL	028 3889 1283  07725 163862
CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
William Mulholland	028 3889 1136	

LOCATION	QUANTITY	COST PER VISIT (EXCL VAT)	COST PER ANNUM (EXCL VAT)	COST PER VISIT (EXCL VAT)	COST PER ANNUM (EXCL VAT)	COST PER VISIT (EXCL VAT)	COST PER ANNUM (EXCL VAT)
ANTRIM FORUM		YEAR 1		YEAR 2		YEAR 3	
Verti Drain	4	£200.00	£800.00	£210.50	£842.00	£221.57	£886.28
Overseed using Winter Sports Mixture	4	£300.00	£1,200.00	£315.78	£1,263.12	£332.40	£1,293.60
Direct Seeding using Renovation mixture	4	£300.00	£1,200.00	£315.78	£1,263.12	£332.40	£1,293.60
Goal renovation works	4	£100.00 + £14.00/tonne labour and topsoil	£400.00 + £14.00/tonne	£105.26 + £14.73/tonne	£421.04 + £14.73/tonne	£110.80 + £15.50/tonne	£443.20 + £15.50/tonne
Sand Slitting	4	4.00/m	4.00/m	4.21/m	4.21/m	4.47/m	4.47/m

LOCATION	QUANTITY	COST PER VISIT (EXCL VAT)	COST PER ANNUM (EXCL VAT)	COST PER VISIT (EXCL VAT)	COST PER ANNUM (EXCL VAT)	COST PER VISIT (EXCL VAT)	COST PER ANNUM (EXCL VAT)
Turfing per Sq m using 50mm deep turves	4	15.00/m2	15.00/m2	15.79/m2	15.79/m2	16.62/m2	16.62/m2
Selective Weed Control	4	£100.00	£400.00	£105.26	£421.04	£110.80	£443.20
Moss Control	4	£100.00	£400.00	£105.26	£421.04	£110.80	£443.20
Total Weed Control	4	£100.00	£400.00	£105.26	£421.04	£110.80	£443.20
Supply and Spread 120 tonnes of sand per pitch	4	£960.00	£3,840.00	£1,010.52	£4,042.08	£1,063.71	£454.80
<b>NEILLSBROOK PLAYING FIELD RANDALSTOWN</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>	
Verti Drain	1	£200.00	£200.00	£210.52	£210.52	£221.57	£221.57
Overseed using Winter Sports Mixture	1	£300.00	£300.00	£315.78	£315.78	£332.40	£332.40
Direct Seeding using Renovation mixture	1	£300.00	£300.00	£315.78	£315.78	£332.40	£332.40
Goal renovation Works	1	£100.00 + £14.00/tonne labour and topsoil	£100.00 + £14.00/tonne	£105.26 + £14.75/tonne	£105.26 + £14.75/tonne	£110.80 + £15.50/tonne	£110.80 + £15.50/tonne
Sand Slitting	1	4.00/m	4.00/m	4.21/m	4.21/m	4.43/m	4.43/m
Turfing per Sq m using 50mm deep turves	1	15.00/m2	15.00/m2	15.79/m2	15.79/m2	16.62/m2	16.62/m2
Selective Weed Control	1	£100.00	£100.00	£105.26	£105.26	£110.80	£110.80
Moss Control	1	£100.00	£100.00	£105.26	£105.26	£110.80	£110.80
Total Weed Control	1	£100.00	£100.00	£105.26	£105.26	£110.80	£110.80

SUPPLY AND SERVICES CONTRACTS - FOR THE PERIOD 1 APRIL 2008 TO 31 MARCH 2011 (SUBJECT TO SATISFACTORY COMPLETION OF A YEARLY REVIEW)

LOCATION	QUANTITY	COST PER VISIT (EXCL VAT)	COST PER ANNUM (EXCL VAT)	COST PER VISIT (EXCL VAT)	COST PER ANNUM (EXCL VAT)	COST PER VISIT (EXCL VAT)	COST PER ANNUM (EXCL VAT)
Supply and Spread 120 tonnes of sand per pitch	1	£960.00	£960.00	£1,010.52	£1,010.52	£1,063.71	£1,063.71
<b>CRUMLIN PITCHES</b>		<b>YEAR 1</b>		<b>YEAR 2</b>		<b>YEAR 3</b>	
Verti Drain	2	£200.00	£400.00	£210.52	£421.04	£221.57	£443.14
Overseed using Winter Sports mixture	2	£300.00	£600.00	£315.78	£631.56	£332.40	£664.80
Direct Seeding using Renovation mixture	2	£300.00	£600.00	£315.78	£631.56	£332.40	£664.80
Goal renovation works	2	£100.00 + £14.00/tonne labour and topsoil	£200.00 + £14.00/tonne	£105.26 + £14.73/tonne	£210.52 + £14.73/tonne	£110.80 + £15.50/tonne	£221.60 + £15.50/tonne
Sand Slitting	2	4.00/m	4.00/m	4.21/m	4.21/m	4.45/m	4.45/m
Turfing per sqm using 50mm turves	2	15.00/m2	15.00/m2	15.79/m2	15.79/m2	16.62/m2	16.62/m2
Selective Weed Control	2	£100.00	£200.00	£105.26	£210.52	£110.80	£221.60
Moss Control	2	£100.00	£200.00	£105.26	£210.52	£110.80	£221.60
Total weed Control	2	£100.00	£200.00	£105.26	£210.52	£110.80	£221.60
Supply and Spread 120 tonnes of sand per pitch	2	£960.00	£1,920.00	£1,010.52	£2,021.04	£1,063.71	£2,127.42

**CONTRACT NUMBER 7 – SPORTSTURF MAINTENANCE AND PLANT HIRE**

**ALLEN PARK – SPORTSTURF MAINTENANCE**

SUCCESSFUL CONTRACTOR	ADDRESS	CONTACT NAME	TELEPHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
W M Landscape Services	53 Ballymagerny Road Loughgall Co Armagh BT61 9PL	William Mulholland	028 3889 1283 07725 163862	028 3889 1136	
SUCCESSFUL CONTRACTOR	ADDRESS	CONTACT NAME	TELEPHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
Tony Patterson Sportsgrounds Limited	49 Ballynahinch Road Saintfield BT24 7ND	Liam Haslem	028 9751 0441	028 9751 1566	<a href="mailto:liam@tonypattersonsportsgrounds.com">liam@tonypattersonsportsgrounds.com</a>

DESCRIPTION	ESTIMATED QUANTITY	YEAR 1	YEAR 2	YEAR 3	SUCCESSFUL TENDERER
		COST/VISIT (EXCL VAT)	COST/VISIT (EXCL VAT)	COST/VISIT (EXCL VAT)	
Verti-draining fairways/walkways and driving range, as per specification	1	£2,300.00	£2,421.00	£2,548.47	W M Landscape Services
Verti-draining roughs as per specification	1	£1,260.00	£1,326.31	£1,396.12	W M Landscape Services
Verti-draining greens as per specification	2	£630.00	£663.15	£698.06	W M Landscape Services
Verti-draining tees as per specification	2	£360.00	£378.94	£398.89	W M Landscape Services
Day rate for verti-draining as per	8 hrs	£350.00	£368.42	£387.81	W M Landscape Services

SUPPLY AND SERVICES CONTRACTS - FOR THE PERIOD 1 APRIL 2008 TO 31 MARCH 2011 (SUBJECT TO SATISFACTORY COMPLETION OF A YEARLY REVIEW)

DESCRIPTION	ESTIMATED QUANTITY	YEAR 1	YEAR 2	YEAR 3	SUCCESSFUL TENDERER
		COST/VISIT (EXCL VAT)	COST/VISIT (EXCL VAT)	COST/VISIT (EXCL VAT)	
specification					
Topdressing of sand fairways/walkways and driving range as per specification	6	£8.00	£8.42	£8.86	W M Landscape Services
Topdressing of roughs as per specification	6	£8.00	£8.42	£8.86	W M Landscape Services
Topdressing of greens as per specification	5	£15.00	£15.78	£16.62	W M Landscape Services
Topdressing of tees as per specification	5	£15.00	£15.78	£16.62	W M Landscape Services
Topdressing of approaches as per specification	5	£15.00	£15.78	£16.62	W M Landscape Services
Topdressing of green surrounds as per specification	1	£15.00	£15.78	£16.62	W M Landscape Services
Hollow tine greens as per specification	1	£1,170.00	£1,231.57	£1,296.39	W M Landscape Services
Hollow tine tees as per specification	1	£630.00	£663.15	£698.06	W M Landscape Services
Hollow tine approaches as per specification	1	£360.00	£378.94	£398.89	W M Landscape Services
Hollow tine greens surrounds as per specification	1	£360.00	£378.94	£398.89	W M Landscape Services
Day rate for hollow tining core collection as per specification	8 hrs	£600.00	£631.57	£664.81	W M Landscape Services
Solid tine greens as per specification	5	£450.00	£473.68	£498.61	W M Landscape Services
Solid tine tees as per specification	2	£380.00	£400.00	£421.05	W M Landscape Services
Solid tine approaches as per specification	2	£380.00	£400.00	£421.05	W M Landscape Services
Over-seed fairways and walkways as per specification	8 hrs	£220.00	£231.57	£243.76	W M Landscape Services

SUPPLY AND SERVICES CONTRACTS - FOR THE PERIOD 1 APRIL 2008 TO 31 MARCH 2011 (SUBJECT TO SATISFACTORY COMPLETION OF A YEARLY REVIEW)

DESCRIPTION	ESTIMATED QUANTITY	YEAR 1	YEAR 2	YEAR 3	SUCCESSFUL TENDERER
		COST/VISIT (EXCL VAT)	COST/VISIT (EXCL VAT)	COST/VISIT (EXCL VAT)	
Over-seed greens as per specification	2	£250.00	£250.00	£250.00	Tony Patterson Sportsgrounds NI
Spraying as per specification – vehicle mounted	per hr	£20.00	£21.00	£22.16	W M Landscape Services
Knapsack spraying as per specification	per hr	£12.00	£12.63	£13.29	W M Landscape Services
Sand Slitting as per specification	per m	£1.70	£1.70	£1.70	Tony Patterson Sportsgrounds NI
Construction of pathways for golfers	per m2	£11.00	£11.57	£12.18	W M Landscape Services
Wooden edging for above	per m	£10.00	£10.52	£11.08	W M Landscape Services
Sleeper edging for above	per m	£13.00	£13.68	£14.40	W M Landscape Services
Construction of pathways for maintenance vehicles	per m2	£15.00	£15.00	£15.00	Tony Patterson Sportsgrounds NI
Sleeper edging for above	per m	£13.00	£13.68	£14.40	W M Landscape Services
Hire of 13 tonne tracked digger including operator	8 hrs	£200.00	£210.52	£221.60	W M Landscape Services
Hire of 13 tonne Hydema Dump truck with flotation tyres including operator	8 hrs	£180.00	£189.47	£199.44	W M Landscape Services
Hire of Rubber Tyre Excavator including operator	8 hrs	£144.00	£164.00	£184.00	Tony Patterson Sportsgrounds NI
Hire of up to 5 tonne mini excavator, including operator	8 hrs	£144.00	£164.00	£184.00	Tony Patterson Sportsgrounds NI
Hire of up to 6 tonne dump truck with floatation tyres including operator	8 hrs	£110.00	£115.78	£121.88	W M Landscape Services
Installation of 2" land drainage pipe	per m	£5.00	£5.00	£5.00	Tony Patterson Sportsgrounds NI

SUPPLY AND SERVICES CONTRACTS - FOR THE PERIOD 1 APRIL 2008 TO 31 MARCH 2011 (SUBJECT TO SATISFACTORY COMPLETION OF A YEARLY REVIEW)

DESCRIPTION	ESTIMATED QUANTITY	YEAR 1	YEAR 2	YEAR 3	SUCCESSFUL TENDERER
		COST/VISIT (EXCL VAT)	COST/VISIT (EXCL VAT)	COST/VISIT (EXCL VAT)	
Installation of 4" land drainage pipe	per m	£8.00	£8.00	£8.00	Tony Patterson Sportsgrounds NI
Installation of 6" land drainage pipe	per m	£10.00	£10.52	£11.04	W M Landscape Services
Installation of gravel banding	per m	£0.40	£0.40	£0.40	Tony Patterson Sportsgrounds NI
Cleaning of ditch bases	per m	£3.00	£3.00	£3.00	Tony Patterson Sportsgrounds NI
Installation of Rabbit fencing	per m	£24.00	£24.00	£24.00	Tony Patterson Sportsgrounds NI
Scarification of greens	per green	£110.00	£115.00	£121.00	W M Landscape Services
Scarification of tees / tee banks		£810.00	£852.63	£897.50	W M Landscape Services
Drilling and filling of greens	per green	£275.00 - not including Kiln Dried Sand	£288.75	£303.18	W M Landscape Services
Drying of sand	per tonne	£10.60	£11.15	£11.74	W M Landscape Services

**CONTRACT NUMBER 7 – SPORTSTURF MAINTENANCE AND PLANT HIRE**

**PARKS – SPORTSTURF PLANT AND EQUIPMENT HIRE**

SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
Tony Patterson Sportsgrounds	49 Ballynahinch Road Saintfield BT24 7ND	028 9751 0441
CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
Liam Haslem	028 9751 1566	<a href="mailto:liam@tonypattersonsportsgrounds.com">liam@tonypattersonsportsgrounds.com</a>

PLANT AND EQUIPMENT	YEAR 1		YEAR 2		YEAR 3	
	DAILY RATE (BASED ON 8 HRS)	WEEKLY RATE (BASED ON 37.5 HRS)	DAILY RATE (BASED ON 8 HRS)	WEEKLY RATE (BASED ON 37.5 HRS)	DAILY RATE (BASED ON 8 HRS)	WEEKLY RATE (BASED ON 37.5 HRS)
Transit Van/Trailer or Equivalent	£128.00	£600.00	£128.00	£600.00	£128.00	£600.00
Tractor and Trailer (min 45hp)	£144.00	£675.00	£144.00	£675.00	£144.00	£675.00
Triple Cylinder Mower (Ransome Parkway or Hayter 324LT or equivalent)	£144.00	£675.00	£144.00	£675.00	£144.00	£675.00
Triple Cylinder Mower (Allen National or Saxon 74" or equivalent)	£128.00	£600.00	£128.00	£600.00	£128.00	£600.00
Front Mounted Rotary Mower 60" (Kubota F2400 or John Deere 1145 or equivalent)	£128.00	£600.00	£128.00	£600.00	£128.00	£600.00

SUPPLY AND SERVICES CONTRACTS - FOR THE PERIOD 1 APRIL 2008 TO 31 MARCH 2011 (SUBJECT TO SATISFACTORY COMPLETION OF A YEARLY REVIEW)

Strimmer	£128.00	£600.00	£128.00	£600.00	£128.00	£600.00
Leaf Blower	£128.00	£600.00	£128.00	£600.00	£128.00	£600.00
Tractor and Side Arm Flail	£160.00	£750.00	£160.00	£750.00	£160.00	£750.00
Volvo EC20B Compact Excavator	£144.00	£675.00	£144.00	£675.00	£144.00	£675.00

**CONTRACT NUMBER 8 – GROUNDS MAINTENANCE MACHINERY SERVICING AND REPAIR**

SUCCESSFUL CONTRACTOR	ADDRESS	CONTACT NAME	TELEPHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
Broderick Grass Machinery (NI) Limited	1 – 5 Scullions Road Mallusk Newtownabbey BT36 4WX	Stephen McAllister	028 9083 7720	028 9034 2827	<a href="mailto:info@brodericksni.co.uk">info@brodericksni.co.uk</a>

**ALLEN PARK – SERVICING**

DESCRIPTION	YEAR 1	YEAR 2	YEAR 3
	PRICE PER SERVICE		
HAYTER MT313	£112.24	£117.85	£123.74
HAYTER FM524	£112.24	£117.85	£123.74
HAYTER R314	£112.24	£117.85	£123.74
HAYTER FM514	£112.24	£117.85	£123.74
ISEKI TA537	£112.24	£117.85	£123.74
ISEKI TK532	£112.24	£117.85	£123.74
JACOBSEN GREENSKING VI	£112.24	£117.85	£123.74
JACOBSEN GREENSKING V	£112.24	£117.85	£123.74
JACOBSEN SV2322	£112.24	£117.85	£123.74
JOHN DEER GATOR HPX	£112.24	£117.85	£123.74
JOHN DEERE X740	£112.24	£117.85	£123.74
JOHN DEERE GATOR	£112.24	£117.85	£123.74
JOHN DEERE 2653A	£112.24	£117.85	£123.74
KAWASAKI MULE	£112.24	£117.85	£123.74
KUBOTA BX2350	£112.24	£117.85	£123.74
MASSEY FERGUSON 1540H	£112.24	£117.85	£123.74

**ALLEN PARK - REPAIR**

DESCRIPTION	NO OF UNITS		YEAR 1	YEAR 2	YEAR 3
Hayter FM 514	5 units	Price per unit	£78.00	£81.90	£86.00

SUPPLY AND SERVICES CONTRACTS - FOR THE PERIOD 1 APRIL 2008 TO 31 MARCH 2011 (SUBJECT TO SATISFACTORY COMPLETION OF A YEARLY REVIEW)

9-bladed	<i>Price per blade fitted</i>		£52.11	£54.71	£57.45
Hayter FM 524	5 units	<i>Price per unit</i>	£78.00	£81.90	£86.00
9-bladed	<i>Price per blade fitted</i>		£52.11	£54.71	£57.45
Hayter MT 313	3 units	<i>Price per unit</i>	£78.00	£81.90	£86.00
7-bladed	<i>Price per blade fitted</i>		£52.11	£54.71	£57.45
Jacobsen Greensking V/VI	3 units	<i>Price per unit</i>	£78.00	£81.90	£86.00
11-bladed	<i>Price per blade fitted</i>		£79.76	£73.24	£76.91
Jacobsen Greensking V/VI	3 units	<i>Price per unit</i>	£78.00	£81.90	£86.00
11-bladed	<i>Price per blade fitted</i>		£79.76	£73.24	£76.91
John Deere 2653A	3 units	<i>Price per unit</i>	£78.00	£81.00	£86.00
8-bladed	<i>Price per blade fitted</i>		£77.00	£80.25	£84.89
Ransomes Sports-cutter gangs	5 units	<i>Price per unit</i>	£78.00	£81.90	£86.00
6-bladed	<i>Price per blade fitted</i>		£45.00	£47.25	£49.61
<b>LABOUR RATE</b>			<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>
Core Hours (8.00am-4.30pm Mon-Fri)	Rate per hour		£35.00	£37.00	£39.00
Outside core hours	Rate per hour		£52.50	£55.50	£58.50
<b>MATERIALS</b>			<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>
Please complete examples as listed:			Cost price + 5%	Cost price + 5%	Cost price + 5%
a) Hayter FM524	861109W Deflector- cutterhead		£100.00	£105.00	£110.25
b) Jacobsen GK6	2822505 Motor Hydraulic		£289.52	£304.00	£319.20
c) John Deere 2653A	AMT1082 Absorber		£60.00	£63.00	£66.15
<b>ATTENDANCE AT COURT</b>			<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>
Cost per hour			£50.00	£50.00	£50.00
Cost per day			£400.00	£400.00	£400.00

<b>WARRANTY PERIOD</b>	
In respect of parts and materials	12 months
In respect of workmanship	3 months
<b>RESPONSE TIMES (TO INVESTIGATE PROBLEM)</b>	

Priority One Critical (same day)	Same day
Priority Two Urgent (within 36hrs)	within 36hrs
Priority Three Non- urgent (within 72hrs)	within 72 hrs
<b>PROCUREMENT OF PARTS</b>	
Priority One Critical (same day)	80%
Priority Two Urgent (within 36hrs)	90%
Priority Three Non- urgent (within 72hrs)	99%
<b>REPAIR TIME (IF PARTS IN STOCK OR AFTER RECEIVING PARTS)</b>	
Same day / next	Same day
Weekend Response	No

**PARKS - SERVICING**

DESCRIPTION	QTY	PRICE REQUEST	YEAR 1	YEAR 2	YEAR 3
John Deere 6 wheel Gator Truck	1	Price per service	£135.00	£142.00	£150.00
		Total price	£135.00	£142.00	£150.00
Ride-on Cylinder Triple Mower	6	Price per service	£148.00	£155.00	£163.00
		Total price	£888.00	£930.00	£978.00
Ride-on Rotary Under Deck Mower	3	Price per service	£131.37	£138.00	£145.00
		Total price	£394.11	£414.00	£435.00
Front Deck Ride-on Rotary Mower	3	Price per service	£131.37	£138.00	£145.00
		Total price	£394.11	£414.00	£435.00
Mini Tractors	4	Price per service	£131.37	£138.00	£145.00
		Total price	£525.48	£552.00	£580.00
Tractors	2	Price per service	£160.00	£168.00	£176.00
		Total price	£320.00	£336.00	£352.00
DESCRIPTION	QTY	PRICE REQUEST	YEAR 1	YEAR 2	YEAR 3
John Deere 6 wheel Gator Truck	1	Price per service	£235.00	£246.00	£260.00
		Total price	£235.00	£246.00	£260.00
Ride-on Cylinder Triple	6	Price per service	£730.00	£766.00	£805.00

Mower		Total price	£4,380.00	£4,596.00	£4,830.00
Ride-on Rotary Under Deck Mower	3	Price per service	£357.00	£375.00	£395.00
		Total price	£1,071.00	£1,125.00	£1,185.00
Front Deck Ride-on Rotary Mower	3	Price per service	£450.00	£472.00	£495.00
		Total price	£1,350.00	£1,416.00	£1,485.00
Mini Tractors	4	Price per service	£450.00	£472.00	£495.00
		Total price	£1,800.00	£1,888.00	£1,980.00
Tractors	2	Price per service	£450.00	£472.00	£495.00
		Total price	£900.00	£944.00	£990.00

**PARKS - REPAIR**

MACHINE	TYPE OF REPAIR	PRICE REQUEST	YEAR 1	YEAR 2	YEAR 3
1No Fine turf scarifier	Replace belts	Priority One	£242.00	£254.00	£267.00
		Priority Two	£232.00	£244.00	£259.00
		Priority Three	£232.00	£244.00	£257.00
1No Sisis Turfman spiker	Replace throttle / clutch cable	Priority One	£117.50	£123.00	£130.00
		Priority Two	£107.50	£113.00	£120.00
		Priority Three	£107.50	£113.00	£120.00
	Clean / adjust carburettor	Priority One	£52.00	£55.00	£57.00
		Priority Two	£42.00	£45.00	£47.00
		Priority Three	£42.00	£45.00	£47.00
1No Cultivator / rotavator	Replace tines	Priority One	£337.00	£354.00	£371.00
		Priority Two	£327.00	£344.00	£361.00
		Priority Three	£327.00	£344.00	£361.00
	Replace throttle / clutch cable	Priority One	£119.00	£125.50	£131.00
		Priority Two	£109.00	£115.50	£121.00
		Priority Three	£109.00	£115.50	£121.00
	Clean / adjust carburettor	Priority One	£52.00	£55.00	£57.00
		Priority Two	£42.00	£44.00	£46.00

MACHINE	TYPE OF REPAIR	PRICE REQUEST	YEAR 1	YEAR 2	YEAR 3	
		Priority Three	£42.00	£44.00	£46.00	
7No Hedge trimmer	Replace throttle cable	Priority One	£70.00	£73.50	£77.00	
		Priority Two	£60.00	£63.50	£67.00	
		Priority Three	£60.00	£63.50	£67.00	
	Clean / adjust carburettor	Priority One	£52.00	£55.00	£57.00	
		Priority Two	£42.00	£45.00	£47.00	
		Priority Three	£42.00	£45.00	£47.00	
6No Ride-on rotary mower	Replace blades	Priority One	£102.00	£107.00	£112.00	
		Priority Two	£92.00	£96.00	£117.00	
		Priority Three	£92.00	£96.00	£117.00	
	Replace belts	Priority One	£119.50	£125.00	£131.00	
		Priority Two	£109.50	£115.00	£121.00	
		Priority Three	£109.50	£115.00	£121.00	
	Replace castor wheels	Priority One	£72.50	£76.00	£80.00	
		Priority Two	£62.50	£66.00	£70.00	
		Priority Three	£62.50	£66.00	£70.00	
	Replace safety switches	Priority One	£72.50	£76.00	£80.00	
		Priority Two	£62.50	£66.00	£70.00	
		Priority Three	£62.50	£66.00	£70.00	
	Replace seat	Priority One	£160.00	£168.00	£177.00	
		Priority Two	£150.00	£158.00	£167.00	
		Priority Three	£150.00	£158.00	£167.00	
	8No Knapsack blower	Replace throttle cable	Priority One	£70.00	£74.00	£77.00
			Priority Two	£60.00	£64.00	£67.00
			Priority Three	£60.00	£64.00	£67.00
Clean / adjust carburettor		Priority One	£52.00	£55.00	£57.00	
		Priority Two	£42.00	£45.00	£47.00	
		Priority Three	£42.00	£45.00	£47.00	

MACHINE	TYPE OF REPAIR	PRICE REQUEST	YEAR 1	YEAR 2	YEAR 3	
	Replace on / off switch	Priority One	£70.00	£74.00	£77.00	
		Priority Two	£60.00	£64.00	£67.00	
		Priority Three	£60.00	£64.00	£67.00	
8 No Small pedestrian rotary mower	Replace blades	Priority One	£76.50	£80.00	£85.00	
		Priority Two	£66.50	£70.00	£75.00	
		Priority Three	£66.50	£70.00	£75.00	
	Sharpen blades	Priority One	£52.50	£55.00	£58.00	
		Priority Two	£42.50	£45.00	£48.00	
		Priority Three	£42.50	£45.00	£48.00	
	Replace belts	Priority One	£80.00	£83.00	£87.00	
		Priority Two	£70.00	£73.00	£77.00	
		Priority Three	£70.00	£73.00	£77.00	
	Clean / adjust carburettor	Priority One	£52.50	£55.00	£57.00	
		Priority Two	£42.50	£45.00	£47.00	
		Priority Three	£42.50	£45.00	£47.00	
	Replace throttle cable	Priority One	£66.00	£70.00	£73.00	
		Priority Two	£56.00	£60.00	£63.00	
		Priority Three	£56.00	£60.00	£63.00	
	Replace safety guards	Priority One	£115.00	£121.00	£127.00	
		Priority Two	£105.00	£111.00	£117.00	
		Priority Three	£105.00	£111.00	£117.00	
	2No Large pedestrian rotary mower	Replace blades	Priority One	£95.00	£100.00	£105.00
			Priority Two	£85.00	£90.00	£95.00
			Priority Three	£85.00	£90.00	£95.00
Sharpen blades		Priority One	£52.50	£55.00	£58.00	
		Priority Two	£42.50	£45.00	£48.00	
		Priority Three	£42.50	£45.00	£48.00	
Replace		Priority One	£99.00	£104.00	£110.00	

MACHINE	TYPE OF REPAIR	PRICE REQUEST	YEAR 1	YEAR 2	YEAR 3	
	belts	Priority Two	£89.00	£94.00	£100.00	
		Priority Three	£89.00	£94.00	£100.00	
	Replace rollers	Priority One	£274.00	£288.00	£300.00	
		Priority Two	£264.00	£278.00	£290.00	
		Priority Three	£264.00	£278.00	£290.00	
	Replace clutch / throttle cables	Priority One	£84.00	£88.00	£93.00	
		Priority Two	£74.00	£78.00	£83.00	
		Priority Three	£74.00	£78.00	£83.00	
	Clean / adjust carburettor	Priority One	£52.50	£55.00	£57.00	
		Priority Two	£42.50	£45.00	£47.00	
		Priority Three	£42.50	£45.00	£47.00	
	Replace safety guards	Priority One	£125.00	£131.00	£137.00	
		Priority Two	£115.00	£121.00	£127.00	
		Priority Three	£115.00	£121.00	£127.00	
	3No Bowling green type cylinder mower	Replace clutch / throttle cable	Priority One	£92.50	£97.00	£102.00
			Priority Two	£82.50	£87.00	£92.00
			Priority Three	£82.50	£87.00	£92.00
		Back lap Cylinders to sole plates	Priority One	£105.00	£110.00	£115.00
Priority Two			£95.00	£100.00	£105.00	
Priority Three			£95.00	£100.00	£105.00	
Replace cylinder		Priority One	£567.00	£595.00	£625.00	
		Priority Two	£557.00	£585.00	£615.00	
		Priority Three	£557.00	£585.00	£615.00	
Regrind cylinder		Priority One	£157.00	£165.00	£173.00	
		Priority Two	£147.00	£155.00	£163.00	
		Priority Three	£147.00	£155.00	£163.00	
Fit new sole plate		Priority One	£157.00	£165.00	£173.00	
		Priority Two	£147.00	£155.00	£163.00	

MACHINE	TYPE OF REPAIR	PRICE REQUEST	YEAR 1	YEAR 2	YEAR 3
		Priority Three	£147.00	£155.00	£163.00
	Replace rollers	Priority One	£230.00	£242.00	£254.00
		Priority Two	£220.00	£232.00	£244.00
		Priority Three	£220.00	£232.00	£244.00
	Clean / adjust carburettor	Priority One	£52.50	£55.00	£57.00
		Priority Two	£42.50	£45.00	£47.00
		Priority Three	£42.50	£45.00	£47.00

LABOUR RATES	QUANTITY	YEAR 1	YEAR 2	YEAR 3
Core hours – Monday to Thursday ,8.30 am – 4 pm / Friday 8.30am to 12.30pm	Per hour:	£35.00	£37.00	£39.00
Outside core hours – evenings to 8 pm	Per hour:	£52.50	£55.50	£58.50
Training rate	Per hour:	£52.50	£55.50	£58.50
	Per day:	£420.00	£444.00	£468.00
Attending court	Per hour:	£50.00	£50.00	£50.00
	Per day:	£400.00	£400.00	£400.00
Management fee for maintaining all records etc	Per annum:	£200.00	£200.00	£200.00

**CONTRACT NUMBER 9 – HORTICULTURAL SUNDRIES**

<b>SUCCESSFUL CONTRACTOR</b>	<b>ADDRESS</b>	<b>CONTACT NAME</b>	<b>TELEPHONE NUMBER</b>	<b>FAX NUMBER</b>	<b>EMAIL ADDRESS</b>
John Lindsay Professional Sportsturf	Carn Court Road Craigavon BT63 5YX	John Lindsay	028 3833 9229	028 3839 2224	<a href="mailto:sales@lindsayturfcare.com">sales@lindsayturfcare.com</a>
<b>SUCCESSFUL CONTRACTOR</b>	<b>ADDRESS</b>	<b>CONTACT NAME</b>	<b>TELEPHONE NUMBER</b>	<b>FAX NUMBER</b>	<b>EMAIL ADDRESS</b>
James Coburn & Son Limited	32 Scarva Street Banbridge BT32 3DD	R J Bell	028 4066 2207	028 4062 7250	<a href="mailto:Bertie.bell@coburns.net">Bertie.bell@coburns.net</a>
<b>SUCCESSFUL CONTRACTOR</b>	<b>ADDRESS</b>	<b>CONTACT NAME</b>	<b>TELEPHONE NUMBER</b>	<b>FAX NUMBER</b>	<b>EMAIL ADDRESS</b>
W D Irwin & Sons	55 Gortogonis Road Coalisland BT71 4QG	Alastair Harrison	028 8774 0362	028 8774 7473	<a href="mailto:sales@irwin-aggregates.com">sales@irwin-aggregates.com</a>
<b>SUCCESSFUL CONTRACTOR</b>	<b>ADDRESS</b>	<b>CONTACT NAME</b>	<b>TELEPHONE NUMBER</b>	<b>FAX NUMBER</b>	<b>EMAIL ADDRESS</b>
Sea Nymph Ltd	Mountain Road Moycullen Co Galway	Stephen Casburn	00353 87 995 7775	00353 91 556239	<a href="mailto:Stephen@sea-nymph-ireland.com">Stephen@sea-nymph-ireland.com</a>
<b>SUCCESSFUL CONTRACTOR</b>	<b>ADDRESS</b>	<b>CONTACT NAME</b>	<b>TELEPHONE NUMBER</b>	<b>FAX NUMBER</b>	<b>EMAIL ADDRESS</b>
Turfcare Group	Unit W9 Business Park Naas Co Kildare	Kyle Irwin	00353 45 409330 07795 342026	00353 45 409287	<a href="mailto:kirwin@turfcaregroup.com">kirwin@turfcaregroup.com</a>
<b>SUCCESSFUL CONTRACTOR</b>	<b>ADDRESS</b>	<b>CONTACT NAME</b>	<b>TELEPHONE NUMBER</b>	<b>FAX NUMBER</b>	<b>EMAIL ADDRESS</b>
Horta Soils	54 Derrycoose Road Annaghmore	Patricia McFarland	028 3833 7160	028 3833 7161	<a href="mailto:info@hortasoils.com">info@hortasoils.com</a>

SUPPLY AND SERVICES CONTRACTS - FOR THE PERIOD 1 APRIL 2008 TO 31 MARCH 2011 (SUBJECT TO SATISFACTORY COMPLETION OF A YEARLY REVIEW)

	Portadown, BT62 1LY				
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**PARKS**

ITEM NO.	MATERIAL TYPE	ACTIVE INGREDIENT	QUANTITY	PRICE £ (excl VAT)	SUCCESSFUL TENDERER
<b>1</b>	<b>Total Herbicide</b>				
1.1	Translocated	Glyphosate	12 x 5 litres	£456.00	James Coburn Ltd
			25 x 5 litres	£950.00	James Coburn Ltd
1.3	Granular	Min 6.75% Dichlobenic	10 No 15 Kg Packs	£1,000.00	John Lindsay Professional Sportsturf
<b>2</b>	<b>Selective Herbicide</b>				
2.1	Broad Leaf Control	Mcpa, Mecorop	12 x 5 Litres	£264.00	James Coburn Ltd
		Dicamba	20 x 5 Litres	£440.00	James Coburn Ltd
2.4	Weed and Brush	2, 4-D, Mecorop	5 X 5 Litres	£161.00	James Coburn Ltd
<b>3</b>	<b>Insecticides</b>				
3.1	Leather Jacket	Chlorpyrifos	1 x 5 Litres	£40.00	John Lindsay Professional Sportsturf
3.2	Worm Control	Carbendazim	10 x 5 Litres	£650.00	John Lindsay Professional Sportsturf
<b>4</b>	<b>Fungicides</b>				
4.1	Contact	Chorothalenil	6 x 5 Litres	£369.06	John Lindsay Professional Sportsturf
4.3	Contact	Iprodione	4 x 5 Litre	£628.00	James Coburn Ltd
4.4	Systemic	Carbendazim	2 x 5 Litres	£130.00	John Lindsay Professional Sportsturf
4.5	Contact / Systemic	Pyraclostrobin	1.25 kgs	£750.00	John Lindsay Professional Sportsturf
4.6	Systemic	Azoxystrobin	500g	£680.00	John Lindsay Professional Sportsturf
4.7	Systemic	Trifloxystrobin	750g	£498.00	James Coburn Ltd
<b>5</b>	<b>Growth Retardants</b>				
5.1	Plant growth regulator	Trinexapac-Ethyl	4 x 5 Litres	£1,400.00	John Lindsay Professional
5.3	Marking Compound	Dry Powder	10 x 25 Kgs.	£54.00	James Coburn Ltd
5.4	Marking Compound	Transfer Marking Liquid	12.5 Litres	£17.70	James Coburn Ltd
<b>6</b>	<b>Fertilisers</b>				

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ITEM NO.	MATERIAL TYPE	ACTIVE INGREDIENT	QUANTITY	PRICE £ (excl VAT)	
6.1	Compound	9-7-7 NPK	1 tonne	£465.00	James Coburn Ltd
6.2	Liquid Foliar Feed (seaweed extract)	2.5-0-7 + 6% Fe	200 Litres	£990.00	W D Irwin
6.3	Liquid Foliar Feed (Iron)	10% Fe	200 Litres	£900.00	W D Irwin
6.4	Grassland Compound	9 + 7+ 7	2 Tonne	£1,151.20	John Lindsay Professional
		4 + 12 +12 NPK	2 Tonne	£1,231.20	John Lindsay Professional
6.5	Controlled Release	22 +5 + 10 +2MgO +TE NPK	2 Tonne	£2,150.00	W D Irwin
		Resin Coated Granules	2 Tonne	£2,250.00	W D Irwin
6.6	Controlled Release	22 +5 + 12	2 Tonne	£1,873.60	John Lindsay Professional
		Resin Coated	2 Tonne	£2,131.20	John Lindsay Professional
6.7	Straight Fertilisers	15+ 10 + 10 NPK	1 Tonne	£837.20	Turfcare
6.8	Rose Food	5 + 5 + 10 + Trace Elements	250 Kgs	£140.00	John Lindsay Professional
6.9	Growmore Granular	7 + 7 + 7 NPK	400 Kgs	£224.00	John Lindsay Professional
6.10	Slow release fertiliser	25 + 5 + 10	1 Tonne	£1,040.00	W D Irwin
<b>7</b>	<b>Top Dressing</b>				
7.1	Top Soil Screened to 10 mm Screen must comply to BS3882 1978		10 CU Metre	£16.00	Horta Soils Ltd
			20 CU Metre	£48.00	Horta Soils Ltd

**ALLEN PARK**

ITEM NO.	MATERIAL TYPE	ACTIVE INGREDIENT	QUANTITY	PRICE £ (excl VAT)	SUCCESSFUL TENDERER
1.1	Translocated	Glyphosate	12 x 5 litres	£456.00	James Coburn & Sons
			25 X 5 Litres	£950.00	James Coburn & Sons
<b>2</b>	<b>Selective Herbicide</b>				
2.1	Broad Leaf Control	Mcpa, Mecorop, Dicamba	12 x 5 Litres	£264.00	James Coburn & Sons
			20 x 5 Litres	£440.00	James Coburn & Sons
<b>3</b>	<b>Insecticides</b>				
3.1	Leather Jacket	Chlorpyrifos	1 x 5 Litres	£40.00	John Lindsay Professional Sportsturf
3.2	Worm Control	Carbendazim	10 x 5 Litres	£650.00	John Lindsay Professional Sportsturf
<b>4</b>	<b>Fungicides</b>				
4.1	Contact	Chlorothalonil	6 x 5 Litres	£369.06	John Lindsay Professional Sportsturf
4.3	Contact	Iprodione	4 x 5 Litre	£626.80	Turfcare Group
4.4	Systemic	Carbendazim	2 x 5 Litres	£130.00	John Lindsay Professional Sportsturf
4.5	Contact / Systemic	Pyraclostrobin	1.25 kgs	£750.00	John Lindsay Professional Sportsturf
4.6	Systemic	Azoxystrobin	500g	£680.00	John Lindsay Professional Sportsturf
4.7	Systemic	Trifloxystrobin	750g	£498.00	James Coburn & Sons
4.8	Contact/ Systemic	Propiconazole or similar	1 x 3 Litres	£1,497.60	Turfcare Group
<b>5</b>	<b>Growth Retardants</b>				
5.1	Plant growth regulator	Trinexapac-Ethyl	4 x 5 Litres	£1,400.00	John Lindsay Professional Sportsturf
<b>6</b>	<b>Fertilisers</b>				
6.1	Compound	9-7-7 NPK	1 tonne	£465.00	James Coburn & Sons

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6.2	Liquid Foliar Feed (seaweed extract)	2.5-0-7 + 6% Fe	200 Litres	£990.00	Sea Nymph
6.3	Liquid Foliar Feed (Iron)	10% Fe	200 Litres	£900.00	Sea Nymph
<b>7</b>	<b>Grass Seed</b>				
7.1	Greens mix 1	50% Lance Browntop Bentgrass 50% Egmont Browntop Bentgrass	8 X 12.5 Kgs	£1,032.00	James Coburn & Sons
7.2	Greens mix 2	100% Avalon Velvet Bentgrass	11.35 kgs	£272.00	James Coburn & Sons
7.3	Greens mix 3	50% Center chewings fescue 50% Barcrown slender creeping red fescue	6 x 12.5 kgs	£324.00	James Coburn & Sons
7.4	Tees and Fairways mix 1	20% Frida chewings fescue; 20% Wilma chewings fescue; 20% Helena slender creeping red fescue; 20% Aniset strong creeping red fescue; 20% Highland bentgrass	6 x 12.5 kgs	£204.00	James Coburn & Sons
7.5	Tees and fairways mix 2	100% highland bentgrass	8 x 12.5kgs	£310.00	James Coburn & Sons
<b>8</b>	<b>Miscellaneous</b>				
8.1	Spraying Aid – Green Dye		18 x 1 Litre	£169.02	James Coburn & Sons
8.2	Spraying Aid – Blue Dye		6 x 1 Litre	£66.88	Turfcare Group
<b>9</b>	<b>Top Dressing</b>				
9.1	70% Sand; 30% Soil Mix to comply with BS3882 1978		42 tonne	£840.00	W D Irwin & Sons
9.2	Sand *	See below	1000 tonne	£9,500.00	W D Irwin & Sons

9.3	Sand *	See below	250 tonne	£3,050.00	W D Irwin & Sons
9.4	Sand *	See below	250 tonne	£3,050.00	W D Irwin & Sons

## Sand Grading (Allen Park Golf Centre)

### Item 9.2

Sieve Size	2	0.5	0.25	0.125
% Passing	98	92	52	9

### Item 9.3

Sieve Size	2	0.5	0.25	0.125
% Passing	96	56	31	5

### Item 9.4

Sieve Size	2	0.5	0.25	0.125
% Passing	94	48	25	9

**Please note:**

A tolerance of 10% on the declared values above shall be permitted on sieve size 1.00 to 0.25.

- 1.The Contractor shall be required to submit a particle size analysis based on 300g samples, with the results clearly showing sieve size (metric) and percentage passing at each sieve level.
- 2.The Contractor shall supply a sample bag on request by the Authorised Officer, prior to delivery of the sand.
- 3.The Contractor shall be required to supply approximately 250 tonnes in one day, with delivery commencing from 7.30am when requested to do so. If more or less sand is required to be delivered the payment shall be adjusted on a pro-rata basis.
4. The Contractor shall be required to include in the tender rate for all machinery, equipment, materials, transportation and labour.

**CONTRACT NUMBER 10 – TOOLS**

NO	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
1	P A Nesbitt	168 Mallusk Road Newtownabbey BT36 4QN	028 9084 4168
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Gary Ross	028 9021 9007	<a href="mailto:info@panesbitt.com">info@panesbitt.com</a>
NO	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
2	Jamison & Green Limited	102/108 Ann Street Belfast BT1 3HU	028 9032 2444
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Kate Cheddy	028 9033 0491	<a href="mailto:katecheddy@jamisonandgreen.co.uk">katecheddy@jamisonandgreen.co.uk</a>
NO	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
3	Arco Industrial Supply	7 Trench Road Mallusk Newtownabbey BT36 4TY	028 9083 0850
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Peter McCrum	028 9083 4444	<a href="mailto:arcoindustrialsupply@arco.co.uk">arcoindustrialsupply@arco.co.uk</a> <a href="mailto:Peter.mccrum@arco.co.uk">Peter.mccrum@arco.co.uk</a>

DESCRIPTION	QUANTITY	PRICE (EXCLUDING VAT) £	SUCCESSFUL TENDERER
Bahco Bypass Secateurs	Each	£6.66	Arco Industrial Supply
Bahco Heavy duty Bypass lopper	Each	£11.10	Arco Industrial Supply
Bulldog open socket square mouth shovel	Each	£6.79	Arco Industrial Supply
Digging Fork - Spear & Jackson	Each	£6.66	Arco Industrial Supply
Garden Rake – 16 tooth (bulldog)	Each	£5.95	Arco Industrial Supply
Mattock plus shaft	Each	£3.49 & £3.47	Arco Industrial Supply
Pickhead Plus shaft	Each	£3.49 & £3.47	Arco Industrial Supply
90L wheelbarrow (0.9mm steel)	Each	£20.47 (85L)	Jamison & Green
9L Plastic watering can & rose	Each	£3.48 (10L)	Jamison & Green
Brush shaft 4ft x 15/16 inch	Each	£0.45	Jamison & Green

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Brush shaft 5ft x 1 1/8 inch	Each	£0.75	Jamison & Green
Bulldog "T" socket square mouth shovel	Each	£9.65	Jamison & Green
Bulldog long tail round head	Each	£9.73	Jamison & Green
Bulldog long tail square mouth	Each	£13.27	Jamison & Green
Bulldog sledgehammer 3kg	Each	£6.90 (bullock 7lb)	Jamison & Green
Bulldog sledgehammer 6kg	Each	£10.88 (bullock 14lb)	Jamison & Green
Coal Shovel	Each	£2.30	Jamison & Green
Double slasher	Each	£21.53 (SPG4604BY)	Jamison & Green
Felling Axe – 90cm	Each	14.29 (7lb)	Jamison & Green
Graip – Short Handled - Spear & Jackson	Each	£22.81	Jamison & Green
Graip-Long Handled - Spear & Jackson	Each	£23.46	Jamison & Green
Hand Digging Fork - Spear & Jackson	Each	£1.33 (draper)	Jamison & Green
Plastic Leaf Rake – 48" shaft - Spear & Jackson	Each	£13.78	Jamison & Green
Sandvik 244 wood saw	Each	£2.94 (2" hard point)	Jamison & Green
Single slasher	Each	£18.71 (SPG4601BT)	Jamison & Green
Spear & Jackson "T" handled Irish Spade	Each	£19.18	Jamison & Green
Springbok Lawn Rake – 58" shaft	Each	£11.63	Jamison & Green
Wire brush	Each	£0.95	Jamison & Green
Disposable Stanley knife	Each	£1.20 pk of 3 or £0.40 each	Jamison & Green/ Arco Industrial Supply
Bahco Branching Saw – 53cm	Each	£3.77	P A Nesbitt
Bahco Ergo Force Bow Saw – 76cm	Each	£5.25	P A Nesbitt
Bahco Ergo Force BowSaw – 61cm	Each	£4.51	P A Nesbitt
Bahco Hedge Shears – Long Handle	Each	£25.53	P A Nesbitt
Bahco Multi Purpose Hedge Shears	Each	£9.08	P A Nesbitt
Bulldog Edging shears	Each	£11.34	P A Nesbitt
Replacement Blades – 53cm	Each	£1.92	P A Nesbitt
Replacement Blades – 61cm	Each	£2.03	P A Nesbitt
Replacement Blades – 76cm	Each	£2.16	P A Nesbitt

**CONTRACT NUMBER 11 – GENERAL HARDWARE**

NO	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
1	P A Nesbitt	168 Mallusk Road Newtownabbey BT36 4QN	028 9084 4168
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Gary Ross	028 9021 9007	<a href="mailto:info@panesbitt.com">info@panesbitt.com</a>
NO	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
2	Jamison & Green Limited	102/108 Ann Street Belfast BT1 3HU	028 9032 2444
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Kate Cheddy	028 9033 0491	<a href="mailto:katecheddy@jamisonandgreen.co.uk">katecheddy@jamisonandgreen.co.uk</a>
NO	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
3	Arco Industrial Supply	7 Trench Road Mallusk Newtownabbey BT36 4TY	028 9083 0850
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Peter McCrum	028 9083 4444	<a href="mailto:arcoindustrialsupply@arco.co.uk">arcoindustrialsupply@arco.co.uk</a> <a href="mailto:Peter.mccrum@arco.co.uk">Peter.mccrum@arco.co.uk</a>

DESCRIPTION	QUANTITY	PRICE (EXCLUDING VAT) £	SUCCESSFUL TENDERER
40mm corrosion resistant padlock	Each	£4.88	Arco Industrial Supply
50m outdoor measuring tape	Each	£7.88	Arco Industrial Supply
60mm corrosion resistant padlock	Each	£4.11	Arco Industrial Supply
Black/yellow adhesive tape – 50mmx33m	Each	£2.03	Arco Industrial Supply
Builder's bucket – 3 gallon – yellow	Each	£1.51	Arco Industrial Supply
Contractors side lever grease gun	Each	£4.41	Arco Industrial Supply
Flexispout for 2litre Jerrican	Each	£3.58	Arco Industrial Supply
Insulating tape – various colours 19mmx33m	Per roll	£0.45	Arco Industrial Supply

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DESCRIPTION	QUANTITY	PRICE (EXCLUDING VAT) £	SUCCESSFUL TENDERER
Keyed alike brass padlock 40mm	Each	£2.53	Arco Industrial Supply
Keyed alike brass padlock 50mm	Each	£4.43	Arco Industrial Supply
Long shackle padlock - 50mm	each	£4.18	Arco Industrial Supply
Metal fuel can 10 litre	Each	£8.64	Arco Industrial Supply
Metal Jerrican 20 litre	Each	£9.00	Arco Industrial Supply
Natural cable ties 140mmx3.6mm	Per 100	£0.41	Arco Industrial Supply
Natural cable ties 295mmX4.8mm	Per 100	£1.26	Arco Industrial Supply
Natural cable ties 370mmx4.8mm	Per 100	£1.95	Arco Industrial Supply
Parcel tape - clear	Per roll	£0.38	Arco Industrial Supply
Plastic 2litre jug with flexi spout	Each	£3.56	Arco Industrial Supply
Plastic fuel can 5 litre	Each	£2.69	Arco Industrial Supply
Plastic funnel set	Each	£1.35	Arco Industrial Supply
Plastic measure jug 1.5 litre	Each	£4.05	Arco Industrial Supply
Red/white hazard tape – 70mmx500m roll	Each	£1.97	Arco Industrial Supply
WD40 – 400ML Aerosol	Each	£2.07	Arco Industrial Supply
White line marker paint 750ml	Each	£1.98	Arco Industrial Supply
Yellow line marker paint 750ml	Each	£1.98	Arco Industrial Supply
Black dpm 25mu (25mx4m)	Per roll	£10.80	Jamison & Green
Blue polypropylene rope – 10mmx220m	Per 220m roll	£16.00 (200m)	Jamison & Green
Blue polypropylene rope – 6mmx220m	Per 220m roll	£5.58 (200m)	Jamison & Green
Blue polypropylene rope – 8mmx220m	Per 220m roll	£10.92 (200m)	Jamison & Green
Blue polypropylene rope –12mmx220m	Per 220m roll	£19.40 (200m)	Jamison & Green
Duct tape 50mmx50m	Per roll	£2.27	Jamison & Green
Hand applicator for "white line marker"	each	£7.28	Jamison & Green
Hand applicator for "yellow line marker"	Each	£7.28	Jamison & Green
Masking tape - 18m	per roll	£0.33	Jamison & Green
Metal chain – 5mm thick – 21mm long link	Per m	£1.68	Jamison & Green

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DESCRIPTION	QUANTITY	PRICE (EXCLUDING VAT) £	SUCCESSFUL TENDERER
Plastic measure jug 5 litre	Each	£6.31	Jamison & Green
Sand Bags – 30"x13"	Each	£0.33	Jamison & Green
Square strimmer cord 2.4m x 270m	Each	£5.20 (90mtr)	Jamison & Green
Traffic cone – 750mm two part	Each	£5.20	Jamison & Green
10m stanley tape measure	Each	£4.64	P A Nesbitt
25m cable reel with RCD plug	Each	£21.81	P A Nesbitt
50mm corrosion resistant padlock	Each	£2.29	P A Nesbitt
Professional strimmer harness	Each	£12.19	P A Nesbitt

**CONTRACT NUMBER 12 – CLEANING MATERIALS**

NO	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
1	Arco Industrial Supply	7 Trench Road Mallusk Newtownabbey BT36 4TY	028 9083 0850
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Peter McCrum	028 9083 4444	<a href="mailto:arcoindustrialsupply@arco.co.uk">arcoindustrialsupply@arco.co.uk</a> <a href="mailto:Peter.mccrum@arco.co.uk">Peter.mccrum@arco.co.uk</a>
NO	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
2	JBS Glendermott	20 Heron Road Belfast BT3 9LE	07971 096739
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Ronnie McKee	028 9073 8949	<a href="mailto:ronniem@jamesboylan.com">ronniem@jamesboylan.com</a>
NO	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
3	Bunzl McLaughlin	171 Ravenhill Avenue Belfast BT6 8LE	07767 290777 028 9045 6756
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Volkan Yavuz	028 9045 7011	<a href="mailto:Volkan-yavuz@bunzl.co.uk">Volkan-yavuz@bunzl.co.uk</a>
NO	SUCCESSFUL CONTRACTOR	ADDRESS	TELEPHONE NUMBER
4	Hygiene Plus Limited	Unit 2, Trench Park Trench Road Mallusk Newtownabbey BT36 4LB	028 9084 0999
	CONTACT NAME	FAX NUMBER	EMAIL ADDRESS
	Chris Warwick	028 9083 0999	<a href="mailto:chris@hygieneplus.co.uk">chris@hygieneplus.co.uk</a>

DESCRIPTION	QUANTITY	PRICE (EXCLUDING VAT) £	SUCCESSFUL TENDERER
Ajax Glass Cleaner	750ml	£1.11	Arco Industrial Supply
Alkali Drain Cleaner	5 Litre	£2.25 (1L)	Arco Industrial Supply
Blue Z Fold Handtowel	3000 per case	£8.66 (per case)	Arco Industrial Supply

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DESCRIPTION	QUANTITY	PRICE (EXCLUDING VAT) £	SUCCESSFUL TENDERER
Blue Z Fold Handtowel Dispenser	Each	£6.13	Arco Industrial Supply
Car Sponges	Each	£0.38	Arco Industrial Supply
Dispenser for wiper roll – 10inch / 2ply	Each	£12.15	Arco Industrial Supply
Gojo deluxe lotion soap	2 litre	£4.65	Arco Industrial Supply
Gojo dispenser for above item	each	£7.05	Arco Industrial Supply
Jeyes Multi surface cleaner	750ml	£1.49	Arco Industrial Supply
Kentucky Mop Shafts Complete	Each	£2.95	Arco Industrial Supply
Mini Jumbo Toilet Roll Dispenser (3in core)	Each	£4.13	Arco Industrial Supply
Oil Dispersant	5 litre	£16.77	Arco Industrial Supply
Oil Dry Granules	18 kg Bag	£4.03 (30L)	Arco Industrial Supply
Screenwash	1 litre	£1.55 (5L)	Arco Industrial Supply
Sodium Hypochlorite	5 Litre	£1.36	Arco Industrial Supply
Stainless Steel urinal Cleaner	5 litre	£4.96	Arco Industrial Supply
Thickened Bleach	5 Litre	£1.95	Arco Industrial Supply
Toilet Brush & Holder	Per set	£0.65	Arco Industrial Supply
Toilet Descaler	5 litre	£1.15	Arco Industrial Supply
Toilet Rolls – 320 sheet / 2ply	Per pack	£6.40	Arco Industrial Supply
Yellow Dusters – 500mm x 600mm	Per 10	£0.96	Arco Industrial Supply
3in1 Dishwasher Tablets	Box of 16 tablets	£10.25 (per 100)	Bunzl McLaughlin
Channel Block	3kg	£7.25	Bunzl McLaughlin
Dishwasher Salt	2 kg	£6.63 (25kg) **	Bunzl McLaughlin
Disinfectant cleaner	5 Litre	£2.49	Bunzl McLaughlin
Flash Liquid – All purpose (lemon)	2 litre	£3.64	Bunzl McLaughlin
Flash liquid – All purpose (Ocean Fresh)	2 litre	£3.64	Bunzl McLaughlin
Gojo dispenser for above item	Each	£6.25	Bunzl McLaughlin
Gojo luxury foam handwash	1.25litre	£2.97 (1L)	Bunzl McLaughlin
Green Scouring Pads	Per 10	£1.10	Bunzl McLaughlin
Hand scrubbing brush	Each	£0.27	Bunzl McLaughlin

SUPPLY AND SERVICES CONTRACTS - FOR THE PERIOD 1 APRIL 2008 TO 31 MARCH 2011 (SUBJECT TO SATISFACTORY COMPLETION OF A YEARLY REVIEW)

DESCRIPTION	QUANTITY	PRICE (EXCLUDING VAT) £	SUCCESSFUL TENDERER
Kentucky Mop Bucket	Each	£13.45	Bunzl McLaughlin
Kleenex Ultra Roll Towel	Per roll	£1.30	Bunzl McLaughlin
Kleenex Ultra Roll Towel Dispenser	Each	£9.85	Bunzl McLaughlin
Lightweight flock lined Washing up Glove - non latex	Per pair	£0.18	Bunzl McLaughlin
Netted dishcloth	Per 10	£1.04	Bunzl McLaughlin
Plastic Dust pan set	Each	£0.78	Bunzl McLaughlin
Plastic Hand Brush	Each	£0.53	Bunzl McLaughlin
Rinse Agent	250ml	£4.32 (5L)	Bunzl McLaughlin
Shake & Vac Floor Sanitizer	Each	£0.77	Bunzl McLaughlin
Spray bottle – complete with head	Each	£0.53	Bunzl McLaughlin
Superflush Tanker Blocks – Blue	Per 12 x 2	£4.05	Bunzl McLaughlin
Washing up Powder	9kg	£8.78	Bunzl McLaughlin
White wiper roll – 10inch / 2ply / 60 metre	Each	£0.47 (60m) pro rata	Bunzl McLaughlin
Air Freshner Cans	500ml	£0.46 (300ml)	Hygiene Plus
Concentrated hard surface cleaner / degreaser	5 litre	£3.95 *	Hygiene Plus
Cream Cleaner	500ml	£0.50	Hygiene Plus
Disinfectant	5 litre	£1.00 *	Hygiene Plus
Hand Moisturiser	250ml tube	£2.25 (450ml)	Hygiene Plus
Hand Wash - pump action	300ml	£1.95 (450ml)	Hygiene Plus
Hard surface cleaner / degreaser	5 Litre	£1.95 *	Hygiene Plus
J Cloth	Pack of 25	£1.50	Hygiene Plus
Kentucky Mop Head (12oz)	Each	£0.75	Hygiene Plus
Kentucky Mop Head (16oz)	Each	£0.80	Hygiene Plus
Kentucky Mop Wringer	Each	£18.00	Hygiene Plus
Pledge Polish Can	750ml	£0.55 (300ml - Charm)	Hygiene Plus
Single Toilet Roll Dispenser	Each	£2.95	Hygiene Plus
Small Mop Head – Socket Type	Each	£0.50	Hygiene Plus
Sodium Hypochlorite	25 litre	£7.90	Hygiene Plus

SUPPLY AND SERVICES CONTRACTS - FOR THE PERIOD 1 APRIL 2008 TO 31 MARCH 2011 (SUBJECT TO SATISFACTORY COMPLETION OF A YEARLY REVIEW)

DESCRIPTION	QUANTITY	PRICE (EXCLUDING VAT) £	SUCCESSFUL TENDERER
Sponge Scourers	Per 10	£1.95	Hygiene Plus
Tea Towels - premium quality	Per 10	£3.10	Hygiene Plus
Toilet Freshener	Per 750ml	£0.85 (1L)	Hygiene Plus
Tork Mini Jumbo Roll (3in core)	Per 12	£7.15	Hygiene Plus
Vortex Directional Bleach	1 litre	£0.50 (750ml)	Hygiene Plus
Washing up Liquid	1 litre	£0.60	Hygiene Plus
Wasp & Fly killer cans	500ml	£0.60 (300ml)	Hygiene Plus
CIF Bathroom Mousse	500ml	£1.00	JBS Glendermott

**CONTRACT NUMBER 13 – PERSONAL PROTECTIVE EQUIPMENT**

NO	SUCCESSFUL CONTRACTOR	ADDRESS	CONTACT NAME	TELEPHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
1	Arco Industrial Supply	7 Trench Road Mallusk Newtownabbey BT36 4TY	Peter McCrum	028 9083 0850	028 9083 4444	<a href="mailto:arcoindustrialsupply@arco.co.uk">arcoindustrialsupply@arco.co.uk</a> <a href="mailto:peter.mccrum@arco.co.uk">peter.mccrum@arco.co.uk</a>
NO	SUCCESSFUL CONTRACTOR	ADDRESS	CONTACT NAME	TELEPHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
2	NI Protective Clothing Co	13 Balmoral Road Balmoral Industrial Estate Belfast BT12 6QA	D L Montgomery	028 9068 1107	028 9066 2733	<a href="mailto:sales@nipcco.demon.co.uk">sales@nipcco.demon.co.uk</a>
NO	SUCCESSFUL CONTRACTOR	ADDRESS	CONTACT NAME	TELEPHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
3	JBS Glendermott	20 Heron Road Belfast BT3 9LE	Ronnie McKee	07971 096739	028 9073 8949	<a href="mailto:ronniem@jamesboylan.com">ronniem@jamesboylan.com</a>
NO	SUCCESSFUL CONTRACTOR	ADDRESS	CONTACT NAME	TELEPHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
4	O'Sullivan Safety (NI)	3 Clarendon Dock Belfast BT1 3BE	Conor Gribbon	028 9051 4886	028 9051 1201	<a href="mailto:cgribbon@osullivan-safety.ie">cgribbon@osullivan-safety.ie</a>

DESCRIPTION	QUANTITY	PRICE (EXCLUDING VAT) £	SUCCESSFUL TENDERER
BS EN 374:2003 Disposable vinyl Glove	Per 100 pairs	£1.26	Arco Industrial Supply
Class 1 Hi-visibility over trouser	Each	£3.68	Arco Industrial Supply

SUPPLY AND SERVICES CONTRACTS - FOR THE PERIOD 1 APRIL 2008 TO 31 MARCH 2011 (SUBJECT TO SATISFACTORY COMPLETION OF A YEARLY REVIEW)

DESCRIPTION	QUANTITY	PRICE (EXCLUDING VAT) £	SUCCESSFUL TENDERER
Lined fleece with zipped pockets & embro logo	Each	£8.60	Arco Industrial Supply
Navy 7oz combat style trouser	Each	£5.62	Arco Industrial Supply
Professional (disposable) Coverall (All sizes)	Each	£0.40	Arco Industrial Supply
2 Band & Brace Hi-visibility 5 in 1 Breathable Coat	Each	£28.90	JBS Glendermott
230g/m2 Poloshirt – Short Sleeved & embro logo	Each	£4.51	JBS Glendermott
300g/m2 Crew neck sweatshirt & embro logo	Each	£5.87	JBS Glendermott
300g/m2 Zip Front Boiler Suit & embro logo	Each	£7.63	JBS Glendermott
Class 3 2band & brace Hi-visibility Fleece lined coat	Each	£9.65	JBS Glendermott
Cotton Glove Liner – Knit wrist	Pair	£0.07	JBS Glendermott
EN 149:2001 FFP2 Valved Dust Respirator	Each	£0.22	JBS Glendermott
EN 812 Baseball bump cap complete & embro logo	Each	£4.79	JBS Glendermott
EN149:2001 FFP3 Valved Dust Respirator	Each	£0.41	JBS Glendermott
EN345 Black Safety “chukka”boot with mid-sole	Per pair	£5.30	JBS Glendermott
EN345 Black Safety Wellington Boots	Per pair	£4.96	JBS Glendermott
Flock lined washing up glove (all sizes) - non latex	Pair	£0.14	JBS Glendermott
Safety Chest Wader	Each	£25.04	JBS Glendermott
300g/m2 Navy 9oz “combat” style Trouser	Each	£11.99	NI Protective Clothing
BSEN388 Heavyweight Fully Coated Knit wrist Glove	Pair	£0.27	NI Protective Clothing
EN 352-1 Multi Position Ear Muff	Each	£1.20	NI Protective Clothing

DESCRIPTION	QUANTITY	PRICE (EXCLUDING VAT) £	SUCCESSFUL TENDERER
Polyco blue grip glove	per par	£1.33	NI Protective Clothing
Waterproof & breathable safety boots	Per pair	£8.60	NI Protective Clothing
2 Band & Brace Hi-Visibility 7 in 1 Breathable Coat	Each	£29.00	O'Sullivan Safety
2 Band & Brace Hi-visibility Interactive Bomber Jacket	Each	£10.35	O'Sullivan Safety
BS EN 166 39F Acetate Visor	Each	£2.75	O'Sullivan Safety
BS EN 16639B Visor Carrier with Chinguard	Each	£4.98	O'Sullivan Safety
Class 2 2band & brace Hi-visibility waistcoat	Each	£2.10	O'Sullivan Safety
Showa 310 grip glove	per pair	£1.18	O'Sullivan Safety
Artwork set up for embroidery and heat foiling	one off cost	FOC	O'Sullivan Safety/ Arco/ JBS Glendermott



**END OF BROCHURE**